

Streatham Theatre Company

Treasurer's Report for Financial Year April 2022 to March 2023

Sadly, things did not pick up this year as quickly as we'd hoped, and we were once again only able to stage one show, *No Turn Unstoned*, our music hall style event. However, this was on a larger scale than *A Sketchy Cabaret*, with a cast of three performances staged at Immanuel and St. Andrews Church Hall.

Although the audiences were not quite as large as we'd hoped, the 'turns' were generally well-received and a large cast increased the numbers. Once again, refreshments and bar proved popular and we made a small contribution of £217.83.

We do not expect our events to make money; rather, we hold them to maintain an engagement with our audience that extends beyond our shows. While all our events last year took place in-person, unfortunately we were able to hold only 10 events, as we cancelled our September event out of sensitivity to those mourning the death of Queen Elizabeth II, and *No Turn Unstoned* replaced our October event. The events which raised the most contribution were once again *Streatham's Got Talent* in December, which raised almost £30 from refreshments and committee member Barbara Lee's reading of her novel *A Long Time Dead*, (£49.68 in refreshments left over from *Streatham's Got Talent*). Overall our events raised £36.60, an average contribution per event of £3.66.

This year we resumed collecting member subscriptions throughout the year. This year's total of £354.66 was twice that of the previous year but still only 2/3 of the amount collected in the financial year 2018-2019. *No Turn Unstoned* was responsible for most of the memberships, so performing only one show last year had a detrimental effect on membership numbers.

Our final source of income was £7.98, from TicketSource referral.

As last year, we neither made nor received any donations.

Our most significant expense was £1244.88, on *No Turn Unstoned*. The main portion of this, £672.70, covered the hire of Immanuel and St. Andrews Hall at the charity rate, while other payments covered refreshments, publicity material and programmes, the Temporary Events Notice, and a payment to David for the use of Vinters.

Our main expenses on events were on refreshments: £127.99 for refreshments at our AGM and Quiz event in June and £137.26 for drinks and free food for our annual *Streatham's Got Talent* event in December. Our total expenses on events were £338.36.

We had no other expenses than our usual ones of £263.03 for our insurance premium and bank charges of £72.

Total costs were £1,918.27, leaving us with a small contribution of £271.85.

Our Balance Sheet shows a balance of £3,497.59, which leaves us still in a relatively healthy financial position.

I am once again very happy for someone else to take over the position of Treasurer, and ask anyone who would like to take it on to see me after the meeting.

A handwritten signature in blue ink that reads "E. Burton". The signature is written in a cursive style with a clear first initial and a last name.

Liz Burton, 11/07/2023