Streatham Theatre Company

Treasurer's Report for Financial Year April 2020 to March 2021

First of all, I would like to apologise for not being able to be here today, as all being well I will have had a knee replacement today. After a stay in rehab I hope to be back on my feet soon, and better than for quite some time.

Following the financial success of 2018 to 2019, contrasted with 2019 to 2020, which saw our largest loss since our launch in 2013, 2020 to 2021 was almost completely stagnant, as we were unable to stage any shows.

The financial year opened with the settlement of our insurance claim for *Sisters in the Snow* by Holly Johnson, as we were forced to perform the show as a radio play, instead of staging it as we normally would. The full settlement amount of £521 meant that our bottom line is a very modest contribution of £16.30.

Our events this year were all on Zoom, and were free to non-members as well as members. That said, the event organisers commendably did not pass on any costs, so the actual events cost us nothing.

After all in-person meetings and shows were cancelled due to COVID, we suspended subscriptions for all members until in-person meetings can resume, which we anticipate will be in late summer. However, some members' automatic payments did go through.

Donations this year were made by people who listened to the recording over Zoom of *Sisters in the Snow*. Our kind donors raised just over £59. Half of this came through Eventbrite and half through a direct donation.

Our expenditure during the year is usually incurred to allow us to achieve the objectives set out in our Constitution. This year it was mainly to allow us to allow us to continue to remain viable after the pandemic.

The most significant items of expenditure were small: our insurance premium of £263 and a donation of £250 to the Friends of Streatham Hill Theatre's initiative to crowdfund a viability report.

Our events cost us only £44, a contribution to the graphics contents package we use to create our online publicity.

Our only other expenses were the usual bank charges.

Total costs were £629, leaving us with a contribution of £16.30.

Our Balance Sheet shows a balance of £3,435.62, and we are still in a healthy financial position. I have every hope that next year we will be able to return to something very like normality.

In spite of the lack of financial activity, I have very much enjoyed being your treasurer this year, and would be happy to carry on as usual, unless anyone here would like to volunteer to take over.

E. Burton

Liz Burton, 13/07/21